

**Academic Arts High School**  
**FY 15 Adopted budget 06/30/2014**

School Admin and Support Services	\$ 240,463.00
General Education	\$ 281,928.00
State Special Education	\$ 212,503.00
Federal Funds	\$ 14,000.00
Learning Support	\$ 5,500.00
Student Support	\$ 37,390.00
Food Service	\$ 14,000.00
Lease and Maintenance	\$ 257,937.00

Total Expenditures \$ 1,063,721.00

State Revenue	\$ 1,099,953.00
Federal Special Education	\$ 14,000.00
Other revenue	\$ 7,000.00
Food Service	\$ 8,000.00

Total Revenue \$ 1,128,953.00